

TCCWD December 2024

Operators Report

Presented: 1/25/2025



December 2024:

| TCCWD Production vs Losses | Gallons | % of Total | Notes | Average GPD |
|--------------------------------------------------|---------------|-------------|--------------------------------|---------------------|
| Plant Production: | 286,456 | 100% | Production Meter | 9,241 |
| Homeowners: | 148,785 | 52% | % of Production | 4,800 |
| Timber Cove Inn: | 66,041 | 23% | % of Production | 2,130 |
| Non-Billable Operational useage: | 32,500 | 11% | % of Production | 1,048 |
| TCCWD meter | 20,000 | 62% | % of operational useage | |
| Backwashing Filters | 12,500 | 38% | % of operational useage | |
| Non-Billable Distribution Useage: | 29,752 | 10% | % of Production | |
| Water Used from Hydrants (Flushing) | 3,000 | 10% | % of secondary useage | |
| Water hidden within tanks | 25,252 | 85% | % of secondary useage | |
| TCFPD- Fire department | 1500 | 5% | % of secondary useage | |
| Primary: unaccountable, non-billable loss | 9,378 | 3% | % of production | |
| Operational usage- Returned to Reservoir: | 71,000 | 218% | % of Operational useage | Includes Raw |

This month we produced 286,456 gallons and sold 75% of it at 214,826 gallons. An expectantly quiet December. Loss remains low at 9,378 gallons or 3%. We pumped 0 gallons from the weir to the reservoir and the reservoir level is currently at 24.5ft high.

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